

VIA: Air

(SPECIFY AIR OR SEA POUCH)

SECURITY INFORMATION

FILE NO.

MGM-A-09996

SECRET

CLASSIFICATION

TO : Chief, SR
Chief, EE
FROM : Chief of Station, Frankfurt

DATE: 11 June 1952

SUBJECT: GENERAL— REDSOX/AERODYNAMIC

SPECIFIC— Transmittal of AERODYNAMIC Budget Estimates

1. Transmitted herewith are our estimates of the AERODYNAMIC expenditures for 1951-1952 and the proposed budget for 1952-1953. The disproportion between the past and future budgets is a result of our attempt to anticipate increased costs which would arise should AERODYNAMIC training be transferred to the U.S. during the course of the next year.

2. In drawing up the 1952-1953 budget, we have taken into account the probable liquidation of the LANDSBERG Project (an embryo Labor Service Company) within the next few months.

[] []

Approved:

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CENTRAL INTELLIGENCE AGENCY
SOURCES METHODS EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

Distribution:

✓2-SR (direct) w/2 att (in dupl)
1-EE (direct) w/2 att.
2-COS [] w/2 att (in dupl)
2-MOB w/2 att (in dupl)

Removed from Project # *Aerodynamics*
CS Classification: *74-124-293*
JOB # *63-705/83*
Box: *25* Fold: *1*

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CS COPY

74-124-293

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746-352-4

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Box: 35 File: 74-124-793
JOB #63-205/3 CS Classification: 74-124-793
Removed from Project Aeronautics

6) Operational Supplies and Equipment for Dispatch..... 20,000 DM \$10,000

TOTAL: 28,640 DM \$ 1,536

| | |
|----------------------|-----------|
| Ratios..... | 1,296 |
| Living Expenses..... | 12,600 DM |
| Travel..... | 480 DM |
| Salaries..... | 5,760 DM |
| Entertainment..... | 1,200 DM |
| Medical Care..... | 1,200 DM |
| Miscellaneous..... | 2,400 DM |

b) CARTHAGES 3, 10, 12, 13, 15 and 16

TOTAL: 188,100 DM 720

| | |
|------------------------|---------|
| Newspaper Subsidy..... | 168,000 |
| Travel..... | 4,800 |
| Ratios..... | 1,200 |
| Entertainment..... | 1,200 |
| Vehicle..... | 10,700 |
| Reproduction..... | 1,600 |
| Miscellaneous..... | 1,800 |

a) CASSOWARIES 3, 4 and 6

2. Breakdown of Expenditures:

Dollars Deutsche Marks Dollars

\$ 19,696 356,940 DM

TOTAL:

| | |
|--------------------|---------|
| Ratios..... | 3,436 |
| Entertainment..... | 2,880 |
| Medical Care..... | 720 |
| Newspaper..... | 168,000 |
| Reproduction..... | 20,000 |
| Miscellaneous..... | 21,300 |

1. Total Expenditures:

Dollars Deutsche Marks Dollars

\$ 19,696 356,940 DM

Estimate of 1951-1952 Expenditures for AERODYNAMIC Project
(1 July 1951 - 30 June 1952)

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| d) LANDSBERG (20 men) | Deutsche Marks | Dollars |
|-----------------------|----------------|----------|
| Salaries..... | 61,800 | |
| Living Expenses..... | 49,800 | 3,600 |
| Rations..... | | 1,200 |
| Entertainment..... | | 600 |
| Medical Care..... | 2,400 | 600 |
| Miscellaneous..... | 3,600 | 600 |
| <hr/> | | |
| Total: | 117,600 DM | \$ 6,600 |
| | | |
| e) CAPELIN | | |
| Salary..... | 3,000 DM | |
| Travel..... | 120 DM | |
| Housing..... | 800 DM | |
| Rations..... | | \$ 160 |
| Entertainment..... | 1,200 DM | |
| <hr/> | | |
| Total: | 5,360 DM | \$ 160 |
| | | |
| f) CASKET | | |
| Rations..... | | \$ 180 |
| Entertainment..... | 240 DM | |
| | | |
| g) CAVITE | | |
| Salary..... | | \$ 500 |

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Attachment to MGM-A 09996
B

Estimate of 1952-1953 Budget Requirements for AERODYNAMIC Project

1. Total Expenditures:

| | | |
|---------------------------|----------------|-----------|
| Salary..... | 38,000 DM..... | \$ 4,800 |
| Travel..... | 19,800 DM | |
| Housing..... | 960 DM..... | \$ 3,000 |
| Rations..... | | \$ 4,580 |
| Entertainment..... | 10,600 DM..... | \$ 840 |
| Living Expenses..... | 34,000 DM..... | |
| Medical Care..... | 6,400 DM..... | \$ 11,600 |
| Newspaper Subsidy..... | 168,000 DM | |
| Operational Supplies..... | 20,000 DM..... | \$ 20,000 |
| Miscellaneous..... | 13,200 DM..... | \$ 360 |

TOTAL: 310,960 DM \$35,180

2. Breakdown of Estimated Expenditures:

a) CASSOWARIES 3, 4 and 6

| | |
|------------------------|------------|
| Newspaper Subsidy..... | 168,000 DM |
| ✓ Travel..... | 12,000 DM |
| ✓ Rations..... | \$ 900 |
| ✓ Entertainment..... | \$ 120 |
| Miscellaneous..... | \$ 240 |

Total: 187,800 DM \$ 1,260

b) CARTHAGES

| | | |
|------------------------|----------------|----------|
| ✓ Salaries..... | 12,000 DM..... | \$ 3,000 |
| ✓ Travel..... | 1,200 DM..... | |
| ✓ Housing..... | | \$ 3,000 |
| ✓ Living Expenses..... | 24,000 DM | |
| ✓ Rations..... | | \$ 1,200 |
| ✓ Recreation..... | 3,600 DM..... | \$ 600 |
| ✓ Medical Care..... | 2,400 DM..... | \$ 600 |

Total: 43,200 DM \$ 8,400

c) Operational Supplies
and Equipment for Dispatch..... 20,000 DM \$ 20,000

Removed from Project Aerodynamic
CS Classification: 74 124 27/3
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d) LANDSBERG (likely to be liquidated in several months)

| | |
|----------------------|------------------------|
| Salary..... | 20,000 DM |
| Travel..... | 6,000 DM |
| <i>Planning</i> | |
| Rations..... | \$ 2,000 |
| Entertainment..... | 4,000 DM |
| Living Expenses..... | 20,000 DM.....\$ 1,000 |

Total: 50,000 DM \$ 3,000

e) CAPELIN

| | |
|--------------------|-----------------------|
| Salary..... | 6,000 DM.....\$ 1,800 |
| Travel..... | 600 DM. |
| Safe House..... | 960 DM |
| <i>Planning</i> | |
| Rations..... | \$ 240 |
| Entertainment..... | 600 DM.....\$ 120 |
| Miscellaneous..... | 1,200 DM.....\$ 120 |

Total: 9,360 DM \$ 2,280

f) CASKET

| | |
|----------------------|--------|
| ✓ Rations..... | \$ 240 |
| ✓ Entertainment..... | 600 DM |

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SECURITY INFORMATION

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Chief, SR
Chief, EE
Chief of Station, Frankfurt

11 June 1952

REDSOX/AERODYNAMIC

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